

## Explanation of variances – pro forma

Name of smaller authority:

Stainforth Parish Council

County area (local councils are):

North Yorkshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	16,191	10,132				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,550	9,000	450	5.26%	NO		
3 Total Other Receipts	740	670	-70	9.46%	NO		
4 Staff Costs	4,039	4,222	183	4.53%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	11,310	5,630	-5,680	50.22%	YES		Village hall TP contribution for renovations £6617 (27/08/23)
7 Balances Carried Forward	10,132	9,950				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	10,132	9,950				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments an	23,718	23,718	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable